



**THE STATE LEVEL NODAL AGENCY
WATERSHED DEVELOPMENT COMPONENT
PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (WDC-PMKSY), ASSAM
NODAL DEPTT: SOIL CONSERVATION, GOVT. OF ASSAM
3rd Floor, BhumiSangrakshanBhawan, R.G. Baruah Road, Guwahati-781005
*E-mail ID: assamslnaiwmp@gmail.com***

No. SLNA-03/2022/ 17

Dated Guwahati the 25th February, 2022

SANCTION ORDER

Financial Sanction is hereby accorded for an amount of **Rs.586.00560 Lakh (Rupees Five Crore Eighty Six Lakh Five Hundred Sixty) Only** as **Central Share** for expenditure on EPA for WDC-PMKSY-2.0 Projects sanctioned during the year 2021-22. The details are indicated in Annexure-I.

The expenditure is debitible under the Head of Account “EPA”. The expenditure should be incurred as per project wise allocation made in Annexure-I and as per the Common Guidelines for WDC-PMKSY-2.0 and other instructions issued by the Department of Land Resources, Govt. of India and SLNA, WDC-PMKSY-2.0, Assam from time to time.

1. The updating of relevant data in the online MIS is mandatory. The date on release of funds by any agency should be entered in the MIS on the same day.
2. Utilization Certificate (UC) Monthly Progress Reports, Quarterly Progress Reports and Annual Progress Reports should be submitted in time.
3. The institutions at various levels, i.e. WCDC level/PIA Level/WC Level should maintain Register, Cash Books, Measurement Books and other documents as per Financial Rules of the State Government and Government of India.
4. Minutes of all meetings should be maintained including Gram Sabha, Watershed Committee Meeting, PRA exercise etc.
5. Fund released for expenditure on EPA must not be diverted to any other works under any circumstances.
6. Procurement of software, imageries, topo-sheets, electronic items or other publications, secondary data etc. should be as per rules.
7. Purchase of Vehicle, Photocopier, Video Recorder, Furniture, Generator, Projector etc. and other capital items are not permissible.
8. All records of accounts will be maintained properly at every level and will be open for inspection by the State Government/Central Government Officers.

9. The procedures has to follow in execution of works and procurement of Goods & Services under WDC-PMKSY 2.0 as per Procurement Act/Rules/ Procedures of State Government.

10. Financial transactions/ transfer/ payment etc. should be strictly made through PFMS Only.

Chief Executive Officer

SLNA, PMKSY-WDC, Assam

Dated Guwahati the 25th February, 2022

No. SLNA-03/2022/ -A

Copy to:-

1. PS to Principal Secretary to the Govt. of Assam, Soil Conservation Deptt.etc and Chairman SLNA, WDC- PMKSY, Assam for his kind appraisal.
2. The Director of Soil Conservation, Assam for favour of his information.
3. The Chairman / Principal Secretary; Autonomous Council
_____ Districts _____
4. The Deputy Commissioner _____ District
5. Divisional Officer & Project Manager, WCDC _____ district
for information and necessary action.
6. Accounts Branch.

By order etc.



Finance and Accounts Officer
Soil Conservation Directorate
Assam, Guwahati-5

Proposal for release of fund for the Financial Year 2021-2022

SL. No.	District wise Name of project (DISTRICT NAME-WDC-PROJECT NUMBER/2021-22)	Total project cost (Rs. Lakh)	EPA (2%)
			Central Share
1	Baksa-WDC-1/2021-22	1034.00	20.68000
	Sub-Total	1034.00	20.68000
2	Chirang-WDC-1/2021-22	880.00	17.60000
	Sub-Total	880.00	17.60000
3	Kokrajhar-WDC-1/2021-22	910.36	18.20720
	Sub-Total	910.36	18.20720
4	Udalguri-WDC-1/2021-22	990.00	19.80000
	Sub-Total	990.00	19.80000
5	Dibrugarh-WDC-1/2021-22	1100.00	22.00000
	Sub-Total	1100.00	22.00000
6	Tinsukia -WDC-1/2021-22	1100.00	22.00000
	Sub-Total	1100.00	22.00000
7	Dhemaji-WDC-1/2021-22	919.60	18.39200
	Sub-Total	919.60	18.39200
8	Lakhimpur - WDC-1/2021-22	860.42	17.20840
	Sub-Total	860.42	17.20840
9	Sivasagar-WDC-1/2021-22	929.72	18.59440
	Sub-Total	929.72	18.59440
10	Majuli-WDC-1/2021-22	1012.00	20.24000
	Sub-Total	1012.00	20.24000
11	Jorhat -WDC-1/2021-22	1091.64	21.83280
	Sub-Total	1091.64	21.83280
12	Golaghat-WDC-1/2021-22	964.92	19.29840
	Sub-Total	964.92	19.29840
13	Karbi Anglong-WDC-1/2021-22	1316.00	26.32000
	Sub-Total	1316.00	26.32000
14	Karbi Anglong-WDC-2/2021-22	924.00	18.48000
	Sub-Total	924.00	18.48000
15	West Karbi Anglong-WDC-1/2021-22	1232.00	24.64000
	Sub-Total	1232.00	24.64000
16	Sonitpur-WDC-1/2021-22	1100.00	22.00000
	Sub-Total	1100.00	22.00000
17	Cachar-WDC-1/2021-22	752.62	15.05240
	Sub-Total	752.62	15.05240
18	Hailakandi-WDC-1/2021-22	1100.00	22.00000
	Sub-Total	1100.00	22.00000
19	Darrang-WDC-1/2021-22	990.00	19.80000
	Sub-Total	990.00	19.80000
20	Dima Hasao-WDC-1/2021-22	1260.00	25.20000
	Sub-Total	1260.00	25.20000
21	Kamrup-WDC-1/2021-22	911.95	18.23900
	Sub-Total	911.95	18.23900
22	Goalpara-WDC-1/2021-22	843.74	16.87480
	Sub-Total	843.74	16.87480
23	Morigaon-WDC-1/2021-22	1056.00	21.12000
	Sub-Total	1056.00	21.12000
24	Nagaon-WDC-1/2021-22	1100.00	22.00000
	Sub-Total	1100.00	22.00000
25	Hojai-WDC-1/2021-22	1100.00	22.00000
	Sub-Total	1100.00	22.00000
26	Nalbari-WDC-1/2021-22	849.03	16.98060
	Sub-Total	849.03	16.98060
27	Barpeta-WDC-1/2021-22	1081.74	21.63480
	Sub-Total	1081.74	21.63480
28	Bongaigaon-WDC-1/2021-22	800.22	16.00440
	Sub-Total	800.22	16.00440
29	Dhubri-WDC-1/2021-22	1090.32	21.80640
	Sub-Total	1090.32	21.80640
	Total	29300.28	586.00560