



**THE STATE LEVEL NODAL AGENCY
WATERSHED DEVELOPMENT COMPONENT
PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (WDC-PMKSY), ASSAM
NODAL DEPTT: SOIL CONSERVATION, GOVT. OF ASSAM
3rd Floor, BhumiSangrakshanBhawan, R.G. Baruah Road, Guwahati-781005
*E-mail ID: assamslnawmp@gmail.com***

No. SLNA-03/2022/18

Dated Guwahati the 25th February, 2022

SANCTION ORDER

Financial Sanction is hereby accorded for an amount of **Rs.293.00284 Lakh (Rupees Two Crore Ninety Three Lakh Two Hundred Eighty Four) Only** as **Central Share** for expenditure on I & CB for WDC-PMKSY-2.0 Projects sanctioned during the year 2021-22. The details are indicated in Annexure-I.

The expenditure is debitible under the Head of Account “**I & CB**”. The expenditure should be incurred as per project wise allocation made in Annexure-I and as per the Common Guidelines for WDC-PMKSY-2.0 and other instructions issued by the Department of Land Resources, Govt. of India and SLNA, WDC-PMKSY-2.0, Assam from time to time.

1. The updating of relevant data in the online MIS is mandatory. The date on release of funds by any agency should be entered in the MIS on the same day.
2. Utilization Certificate (UC) Monthly Progress Reports, Quarterly Progress Reports and Annual Progress Reports should be submitted in time.
3. The institutions at various levels, i.e. WCDC level/PIA Level/WC Level should maintain Register, Cash Books, Measurement Books and other documents as per Financial Rules of the State Government and Government of India.
4. Minutes of all meetings should be maintained including Gram Sabha, Watershed Committee Meeting, PRA exercise etc.
5. Fund released for expenditure on I&CB must not be diverted to any other works under any circumstances.
6. Procurement of software, imageries, topo-sheets, electronic items or other publications, secondary data etc. should be as per rules.
7. Purchase of Vehicle, Photocopier, Video Recorder, Furniture, Generator, Projector etc. and other capital items are not permissible.
8. All records of accounts will be maintained properly at every level and will be open for inspection by the State Government/Central Government Officers.

9. The procedures has to follow in execution of works and procurement of Goods & Services under WDC-PMKSY 2.0 as per Procurement Act/Rules/ Procedures of State Government.

10. Financial transactions/ transfer/ payment etc. should be strictly made through PFMS Only.

9/2/22
25/2/22

**Chief Executive Officer
SLNA, PMKSY-WDC, Assam**

No. SLNA-03/2022/ -A

CB **Dated Guwahati the 25th February, 2022**

Copy to:-

1. PS to Principal Secretary to the Govt. of Assam, Soil Conservation Deptt.etc and Chairman SLNA, WDC- PMKSY, Assam for his kind appraisal.
2. The Director of Soil Conservation, Assam for favour of his information.
3. The Chairman / Principal Secretary; Autonomous Council
_____ Districts _____
4. The Deputy Commissioner _____ District
5. Divisional Officer & Project Manager, WCDC _____ district
for information and necessary action.
6. Accounts Branch.

By order etc.

SK Jora
**Finance and Accounts Officer
Soil Conservation Directorate
Assam, Guwahati-5**

Proposal for release of fund for the financial year 2021-2022

SL. No.	District wise Name of project (DISTRICT NAME-WDC-PROJECT NUMBER/2021-22)	Total project cost (Rs. Lakh)	I&CB (1%)
			Central Share
1	Baksa-WDC-1/2021-22	1034.00	10.34000
	Sub-Total	1034.00	10.34000
2	Chirang-WDC-1/2021-22	880.00	8.80000
	Sub-Total	880.00	8.80000
3	Kokrajhar-WDC-1/2021-22	910.36	9.10360
	Sub-Total	910.36	9.10360
4	Udalguri-WDC-1/2021-22	990.00	9.90000
	Sub-Total	990.00	9.90000
5	Dibrugarh-WDC-1/2021-22	1100.00	11.00000
	Sub-Total	1100.00	11.00000
6	Tinsukia -WDC-1/2021-22	1100.00	11.00000
	Sub-Total	1100.00	11.00000
7	Dhemaji-WDC-1/2021-22	919.60	9.19600
	Sub-Total	919.60	9.19600
8	Lakhimpur - WDC-1/2021-22	860.42	8.60420
	Sub-Total	860.42	8.60420
9	Sivasagar-WDC-1/2021-22	929.72	9.29720
	Sub-Total	929.72	9.29720
10	Majuli-WDC-1/2021-22	1012.00	10.12000
	Sub-Total	1012.00	10.12000
11	Jorhat -WDC-1/2021-22	1091.64	10.91640
	Sub-Total	1091.64	10.91640
12	Golaghat-WDC-1/2021-22	964.92	9.64920
	Sub-Total	964.92	9.64920
13	Karbi Anglong-WDC-1/2021-22	1316.00	13.16000
	Sub-Total	1316.00	13.16000
14	Karbi Anglong-WDC-2/2021-22	924.00	9.24000
	Sub-Total	924.00	9.24000
15	West Karbi Anglong-WDC-1/2021-22	1232.00	12.32000
	Sub-Total	1232.00	12.32000
16	Sonitpur-WDC-1/2021-22	1100.00	11.00000
	Sub-Total	1100.00	11.00000
17	Cachar-WDC-1/2021-22	752.62	7.52620
	Sub-Total	752.62	7.52620
18	Hailakandi-WDC-1/2021-22	1100.00	11.00000
	Sub-Total	1100.00	11.00000
19	Darrang-WDC-1/2021-22	990.00	9.90000
	Sub-Total	990.00	9.90000
20	Dima Hasao-WDC-1/2021-22	1260.00	12.60000
	Sub-Total	1260.00	12.60000
21	Kamrup-WDC-1/2021-22	911.95	9.11950
	Sub-Total	911.95	9.11950
22	Goalpara-WDC-1/2021-22	843.74	8.43744
	Sub-Total	843.74	8.43744
23	Morigaon-WDC-1/2021-22	1056.00	10.56000
	Sub-Total	1056.00	10.56000
24	Nagaon-WDC-1/2021-22	1100.00	11.00000
	Sub-Total	1100.00	11.00000
25	Hojai-WDC-1/2021-22	1100.00	11.00000
	Sub-Total	1100.00	11.00000
26	Nalbari-WDC-1/2021-22	849.03	8.49030
	Sub-Total	849.03	8.49030
27	Barpeta-WDC-1/2021-22	1081.74	10.81740
	Sub-Total	1081.74	10.81740
28	Bongaigaon-WDC-1/2021-22	800.22	8.00220
	Sub-Total	800.22	8.00220
29	Dhubri-WDC-1/2021-22	1090.32	10.90320
	Sub-Total	1090.32	10.90320
	Total	29300.28	293.00284