

Minutes of Video Conference on Progress of WDC-PMKSY 2.0 held on 16th June, 2022 at the Office Chamber of CEO, SLNA, Bhumi Sangrakshan Bhavan, Assam

Guwahati-5

Smt. Pallabi Phukan, ACS, Additional Secretary to the Govt. of Assam, Soil Conservation Department etc. and Chief Executive Officer, SLNA, WDC-PMKSY, Assam chaired the meeting and welcomed all the officials of SLNA, Assam and start the meeting as per the agenda.

Agenda Points	Observation	Remarks
1. District-wise Physical and Financial progress:	<p>Physical Progress: As on 16th June, 2022 Hojai, Dhemaji, Sonitpur and Golaghat districts have done more than 80% works under the all assigned activities.</p> <p>Financial Progress: Total Expenditure as on 16th June, 2022 is 10.43 Cr and Unspent Balance is 1.53Cr. (As per PFMS). As per the report Goalpara, Jorhat, Dima Hasao, Tinsukia and Nagaon districts have more than 10Lakhs of Unspent Balance.</p>	All Project Managers are directed to expedite the expenditure within this week of June as Chairman, SLNA will review this in the next review meeting likely to be held on next week of June.
2. Status of submission of reports on EPA activities	<p>The Reports of all EPA activities under WDC-PMKSY 2.0 with the photographs are submitted to SLNA as on 16th June, 2022 by the following districts: Barpeta, Bongaigaon, Cachar, Chirang, Dhemaji, Dima Hasao, Hailakandi, Hojai, Karbi Anglong and Nagaon.</p> <p>Additionally, Cachar, Dibrugarh, Hojai, Kokrajhar, Lakhimpur, Morigaon, Tinsukia and Udalguri districts have partially submitted their reports to SLNA.</p>	The Project Managers who have partially submitted the reports, are requested to submit all the activities with the photographs to SLNA by 19 th June, 2022 and the other districts are advised to complete all the EPA activities and submit the reports to SLNA on or before 23 rd June, 2022.
3. Status Statutory Audit for the financial year 2021-22	<p>The status of ongoing Statutory Audit as on 16th June, 2022 is as follows:</p> <p>On- Going: Golaghat, Majuli</p> <p>Audit Completed: Goalpara, Kamrup(M), Dibrugarh, Tinsukia, Dhemaji, Lakhimpur</p> <p>Partially Completed (MWC pending): Udalguri, Barpeta, Bongaigaon, Dhubri, Kamrup, Nalbari, Chirang, Baksa</p> <p>All pending: Kokrajhar</p>	<p>Other districts are advised to complete the audit as per the given schedule.</p> <p>CEO also directed the Project Managers to arrange all the necessary documents before the starting of the audit.</p>
4. Submission of Vouchers for the financial year 2020-21 and 2021-22	Apart from West Karbi Anglong and Nalbari district, all other districts have submitted the Vouchers for the financial year 2020-21 and 2021-22.	Project Managers of West Karbi angling and Nalbari are advised to submit the vouchers by 19 th June, 2022.

5. Status of formation of Committee/ WDT team at WCDC, PIA , WC level	All the districts have constituted WCDC as well as Procurement committee. However, Jorhat and Sivasagar has not constituted the WDT team till date.	Project Manager, Jorhat S C division is directed to constitute the whole team of WDT immediately with the intimation to SLNA.
6. Status of Recruitment of Technical staff under WDT, Accountant and Data entry Operators	Regarding Vacant position for Technical staff, proposal received as on 16 th June, 2022 from the following districts only: Kamrup, Goalpara, Chirang, Majuli, Golaghat. Conferring the present position of the Accountant and Data Entry Operator, following are the districts which have the vacant position as on 16 th June, 2022: Chirang , Kokrajhar, Udalguri, Tinsukia, majuli, West Karbi Anglong, Kamrup, Goalpara, Morigaon, Nagaon, Hojai, Barpeta, Bongaigaon and Dhubri. <i>(Reminder issued vide letter no. SLNA-06/2022/86 dt. 15-06-2022)</i>	Project Managers of mentioned districts are strictly advised to complete all Recruitment Process on or before 30 th June, 2022.
7. Status of submission of final DPR (hard copy)	As on 16 th June, 2022 , Dibrugarh, Tinsukia, Dhemaji, Lakhimpur, Sivasagar, Jorhat, Golaghat, Kokrajhar (only 1 copy submitted), Cachar, Morigaon, Nagaon, Hojai, Nalbari, Barpeta, Bongaigaon and Dhubri districts have submitted the hard copy of DPR to SLNA.	Other districts are directed to submit the DPR by 20 th June, 2020 otherwise the next fund won't be released for the defaulter districts. TE, SLNA advised the Project Managers to send the soft copy of DPR to SLNA before printing the hard copy so that any modification needed can be done prior at SLNA level before submission of Final DPR.
8. Submission of Images of village wise Resource Maps (PRA Maps) and Images of village wise socio- economic Survey Sheet	The soft copies of PRA Maps, Socio Economic Survey Sheet and SDG are submitted only by the districts as follows: PRA Map :- Jorhat, Darrang, Udalguri, Barpeta, Bongaigaon, Dhubri, Cachar Socio-Economic sheet :- Udalguri and Cachar SDG: - Baksa, Jorhat, Sivasagar, Darrang, Udalguri, Barpeta, Bongaigaon, Dhubri, Cachar, Lakhimpur, Dibrugarh, Tinsukia.	As per the requirement, Project managers are advised to submit the soft copies to SLNA on or before 18 th June, 2022.

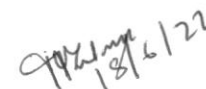
9. Status of Technical Sanction for Estimation of EPA and NRM works	<p>As of now, except Majuli, Kamrup and Nalbari, other districts have submitted the TS for estimation of EPA.</p> <p>Only Morigaon, Nagaon, Hojai, Barpeta, Bongaigaon and dhubri have submitted the TS of NRM works as on 16th June, 2022.</p>	<p>The concerned Project Managers are directed to submit the TS of EPA by 19th June, 2022.</p> <p>CEO also advised the Project Managers who have received the fund for NRM works to submit the TS of NRM works immediately.</p>
10. Progress of Spring shed activities	The DPRs of Spring shed not submitted by the 3 districts.	CEO directed to to submit DPRs by 20 th June, 2022.
11. Status of creation of Amrit Sarovar	54 Nos. of Amrit sarovars proposed to be completed by 15th August 2022 out of which 23 Nos. of Amrit sarovars Completed/ Under Progress till 31.05.2022.	Addressing the direction given by DoLR, GoI, CEO asked all the Project Managers to complete at least 20% of the plan under Amrit Sarovar before 15 th August, 2022.
12. Status of implementation of plantation activity	Horticulture plantation has done in the districts who have received the fund for NRM works.	CEO suggested Project Managers to take plantation on income generated crop per project in large scale.
13. Status of creation/identification of SHG and UG	It is seen that some of the districts have only selected the SHGs and UGs but the process of approval is not completed yet.	CEO directed all Project Managers to complete the process of selection and approval of SHGs/ UGs immediately for the smooth processing of the activities.
14. Status of submission of Action Plan for Livelihood and Production system	No district have submitted the Action Plan under Livelihood Activity as on 16 th June, 2022 (<i>Refer the letter No: SLNA/WDC-PMKSY/ 48/2022/1 dt. 10th May, 2022</i>).	CEO suggested all Project Managers to identify SHGs and others beneficiaries then to submit the Action Plan to SLNA duly approved by the Chairman, WCDC.
15. Mou between SLNA with PIA and PIA with WC	As per the WDC-PMKSY 2.0 guideline, a MoU between SLNA with PIA and PIA with WC must be made.	The MoU between SLNA with PIA and PIA with WC have to be made within the month of June, 2022.

	Some of the districts have already signed MoU between PIA and WC.	The districts who have already done the process of MoU, are requested to submit the copy of the MoU to SLNA by 17 th June, 2022.
16. Status of Utilization of WDF fund under WDC-PMKSY 1.0	As per the report, total amount collected under WDF for WDC-PMKSY 1.0 is Rs.729.0959 Lakhs.	CEO directed the Project Managers to utilize this fund for the previous project following the State specific Guideline. (Refer the letter No.SLNA-08/2011/219 dt. 31 st May, 2022)

Additionally, CEO, SLNA also addressed the followings:

- CEO desired to **complete all pending EPA activities** within this month of June, otherwise the next fund won't be released to the defaulter districts.
- It was observed that only Dhemaji, Lakhimpur, Cachar, Kamrup and Goalpara have submitted their **nominations for National Watershed Management Award, 2022**. CEO asked interested Project Managers to submit their nomination request to SLNA on or before 17th June, 2022 for further submission to DoLR, GoI.
- All the Project Managers are directed to submit a **Certificate to SLNA** mentioning Zero Balance under WDC-PMKSY 1.0 projects. (format will be circulated by SLNA)
- The CEO advised the Project Managers that the **activities taken under Horticulture Plantation must be productive, income generating and beneficial to the local people**. CEO also advised to send report to SLNA on plantation schemes with photographs and also any future projects taken under Plantation by 21st June, 2022.

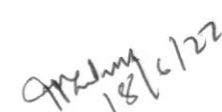
The meeting ended with a Vote of Thanks from the chair.


Chief Executive Officer
 SLNA, WDC-PMKSY, ASSAM &
 Addl. Secretary to the Govt. of Assam
 Soil Conservation Deptt., Dispur
 Dated Guwahati the 18th June, 2022

Memo No.SLNA-19/2012/503

Copy to:-

1. P.S to Principal Secretary to the Govt. of Assam, Soil Conservation Department etc. and Chairman, SLNA, WDC-PMKSY, Assam, Dispur, Guwahati-6.
2. Project Managers for favour of information & necessary action.
3. Guard file.


Chief Executive Officer
 SLNA, WDC-PMKSY, ASSAM